



August 14, 2017

Santa Ana Watershed Project Authority (SAWPA)
11615 Sterling Avenue
Riverside, CA 92503

Attention: Rick Whetsel

Subject: **Memo for Requested Funds to Cover 2016-2017 Fiscal Year Overage**

1.0 PURPOSE

The purpose of this memorandum is to request additional funds to cover a 2016-2017 fiscal year (FY) cost overage resulting from additional labor beyond that scoped in the original FY budget.

2.0 RATIONALE

As a result of a number of extra efforts that were put forth by the Amec Foster Wheeler Team during the 2016-2017 FY, a slight cost overrun of \$3,383 was experienced. These overages were largely due to pre-alum monitoring efforts which required more time than originally budgeted for in our previous change order, and additional analysis/reporting of dissolved oxygen concentrations in both lakes to better understand spatial and temporal variability beyond TMDL reporting requirements, and in light of the ongoing TMDL revision. These dissolved oxygen concentration analyses are included as appendices in the 2016-2017 TMDL monitoring annual report (Appendices F and G).

3.0 COST

The total requested funds are \$3,383. A \$28,252 contingency budget has been included in the 2017-18 FY annual monitoring budget. It is requested that the additional funds come from this contingency budget.

Sincerely,

A handwritten signature in black ink, appearing to read "John Rudolph".

John Rudolph
Amec Foster Wheeler
Aquatic Scientist