Smartscape Program

Sub-Grantee Agreement with Orange County Coastkeeper and Roles for SAWPA and the SAWPA Member Agencies



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Program Overview



- Developed the Smartscape as a partnership between SAWPA member agencies and OC Coastkeeper in 2015 during SARCCUP development;
- Supports water customers ("clients") that have transitioned from turf grass to drought tolerant landscaping through specific tasks:
 - Landscape site visits
 - Develop written training materials
 - Workshops, training, etc.





Water Use Efficiency Budget



Task / Sub-Task	Grant Amount	Participant Fees	Total Cost
12.6 Water Use Efficiency	\$826,000	\$826,000	\$1,652,000
12.6.1 Conservation-Based Water Rates	S583.000	\$631,600	\$1,214,600
12.6.2 Smartscape*	\$243,000	\$194,400	\$437,400

*OCWD's local cost share funding originally intended for Smartscape Task 12.6.2 was added to Conservation-Based Water Rates Task 12.6.1.



Detailed Budget



Sub-Task		Grant Amount	Participant Fees	Total Cost
12.6.2	Smartscape	\$243,000	\$194,400	\$437,400
PLAN	SAWPA Project Management	\$28,536	\$22,829	\$51,366
	Orange County Coastkeeper	206,656	\$165,325	\$371,980
	Orange County Coastkeeper Invoice	\$7,808	\$6,246	\$14,054



Agency Allocation (four agencies)

\$51,664

\$41,331

\$92,995



Sub-Grantee Agreement



- Defines two year schedule
- Defines scope and qualifications for OCCK training and outreach personnel
- Task list and their specific costs
- Deliverables
- Process for reporting to SAWPA and the four member agencies



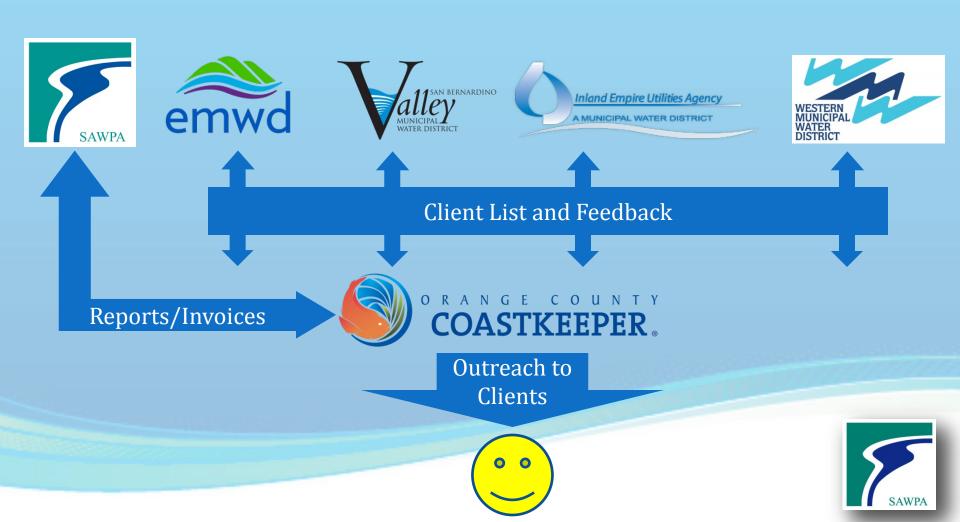
Roles & Responsibilities Memo



- Codifies the duties of SAWPA and the four SAWPA member agencies
- SAWPA manages project by collecting and reviewing reporting documents
- SAWPA member agencies manage project by collecting
 - Detailed tracking list,
 - Documentation of tasks performed, and
 - Draft deliverables such as Smartscape outreach materials for comment/review



Roles and Responsibilities



Recommendation

- Execute the Sub-Grantee Agreement with Orange County Coastkeeper and approve the Roles and Responsibilities Memorandum.
- Authorize payment of pre-contract preparation expenses, \$14,054, incurred between Jan. to Aug. 2017 by Orange County Coastkeeper in negotiating the scope of work and agreements for the Smartscape program under SARCCUP.







