



Lake Elsinore Canyon Lake TMDL Task Force Priorities

FY18-19

1. Regulatory Approval of Revised TMDL
 - A) CEQA Scoping meeting
 - B) Prepare for Regional Board workshop
 - C) Respond to peer review comments
 - D) Respond to public comments
 - E) Prepare for Regional Board adoption hearing
2. LEAMS
 - A) Finalize offset validation methodology
 - B) Revise credit pricing structure and update cost-sharing allocations
3. Prepare first draft of TMDL Progress Report
4. Initiate Fishery Management Project in lake Elsinore
 - A) Task 1: review of historical data and plan for Task 2 (fish survey)
 - B) Coordinate w/ CR&R to accept carp biomass removed from lake
5. Monitoring
 - A) Conduct lake monitoring, prepare/submit related reports
 - B) Conduct watershed monitoring, prepare/submit related reports
 - C) Calculate compliance status w/ 10-year rolling average WLA in the 2004 TMDL
 - D) Finalize selection of new reference station(s)
 - E) Evaluate need for coordinated cyanotoxin monitoring program
6. Alum
 - A) Update cost-sharing allocation methodology
 - B) Perform alum applications in accordance with project plan
 - C) Calculate and document accumulated offset credits To-Date
7. Permits
 - A) Coordinate with EVMWD's permit renewal
 - B) Coordinate with MS4 permit renewal
 - C) Coordinate with CWAD permit implementation
 - D) Certify participation status for all Task Force member to Regional Board
8. Task Force Governance Issues
 - A) Revise budget process to address gap associated with non-participants
 - B) Develop succession plan for Risk Sciences
9. Continue to monitor LEAPS project development/licensing process
10. Prepare comment letter for the Regional Board's Triennial Review Process

Lake Elsinore Canyon Lake TMDL Task Force Priorities *(continued)*

FY19-20

11. Regulatory Approval of Revised TMDL
 - A) Regional Board adoption hearing
 - B) Respond to public comments submitted to State Board
 - C) Prepare for State Board hearing
 - D) Finalize administrative record for submission to OAL
 - E) EPA review and approval process
12. Fishery Management Project in Lake Elsinore
 - A) Conduct fish survey
 - B) Analyze fish tissues for PCBs and DDT
 - C) Initiate carp removal program (incl. tracking data)
13. Monitoring
 - A) Conduct lake monitoring, prepare/submit related reports
 - B) Conduct watershed monitoring, prepare/submit related reports
 - C) Calculate compliance status w/ 10-year rolling average WLA in the 2004 TMDL
14. LEAMS
 - A) Prepare validation report for LEAMS offset credits
 - B) Update cost allocations and prepare invoices
 - C) Prepare and submit annual report to Regional Board
 - D) Prepare scope for engineering asset analysis for both systems
15. Alum
 - A) Update cost allocations and prepare invoices
 - B) Update database of accumulated offset credits
 - C) Perform sediment flux study to revise scope/scale of future applications
16. Prepare Draft of Official Compliance CDFs
 - A) Reference condition CDF vs. Post-TMDL projection
 - B) Overlay actual monitoring status on the above CDF graphs
17. Prepare submissions for the 303(d) data request (esp. PCB/DDT fish tissue data)
18. Comprehensive Nutrient Reduction Plans (MS4 & Ag)
 - A) Prepare RFP to update the CNRP
 - B) Perform model simulations to evaluate implementation alternatives
 - C) Prepare RFP to develop compliance tracking/reporting tools (Dashboard)
19. LEAPS: evaluate simulation studies on various mitigation alternatives
20. Task Force Governance Issues
 - A) Develop new Task Force agreement & budget based on revised TMDL
 - B) Develop formal policy re: appropriate balance in contingency fund
 - C) Implement succession plan for Risk Sciences

Lake Elsinore Canyon Lake TMDL Task Force Priorities *(continued)*

FY20-21

21. Fishery Management Project in Lake Elsinore
 - A) Continue carp removal program
 - B) Supplemental fish stocking program (if warranted)
22. Monitoring
 - A) Conduct lake monitoring, prepare/submit related reports
 - B) Conduct watershed monitoring, prepare/submit related reports
 - C) Prepare annual update of CDF compliance status graphs
 - D) Develop RFP to implement new TMDL monitoring plan
23. LEAMS
 - A) Update cost allocations and prepare invoices
 - B) Prepare and submit annual report to Regional Board
24. Alum
 - A) Conduct alum applications based on revised program scope
 - B) Update cost allocations and prepare invoices
 - C) Update database of accumulated offset credits
25. Begin Implementing Revised TMDL (MS4 & Ag)
 - A) Develop and submit an updated CNRP
 - B) Develop and submit an updated Ag-NMP
 - C) Develop compliance tracking/reporting tool (Dashboard)

Long-Term

26. 303(d) Listing Process for Santa Ana Region (2022)
27. Addressing cumulative and collective nutrient loads other lower priority sources
 - A) Small ag sources exempt from CWAD (i.e. <20 acres)
 - B) Non-irrigated ag operations not yet obligated by CWAD
28. LEAPS mitigation projects
29. Grant proposals
30. Supplemental implementation projects (where warranted to achieve compliance)
31. Effectiveness tracking/reporting for BMPs
32. Updating description of reference watershed condition based on new data
33. LEAMS maintenance and refurbishment
34. Triennial Progress Reports (if required)
35. Site-Specific Water Quality Objectives (if needed to support CDF approach)